

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pasadena

State: CA

PJ's Total HOME Allocation Received: \$18,226,632

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	89.05 %	92.79 %	58	92.82 %	22		24
% of Funds Disbursed	76.98 %	81.26 %	56	82.38 %	16		22
Leveraging Ratio for Rental Activities	1.53	5.53	68	4.55	20		23
% of Completed Rental Disbursements to All Rental Commitments***	66.58 %	73.66 %	58	80.69 %	16		14
% of Completed CHDO Disbursements to All CHDO Reservations***	59.51 %	60.31 %	46	67.01 %	32		32
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.01 %	77.64 %	70	79.23 %	15		16
% of 0-30% AMI Renters to All Renters***	36.08 %	41.54 %	54	44.47 %	34		33
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.60 %	91.23 %	72	93.93 %	15		13
Overall Ranking:				In State:	70 / 92	Nationally:	13 16
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$57,715	\$31,525		\$24,984	97 Units		19.60 %
Homebuyer Unit	\$26,085	\$19,017		\$14,192	92 Units		18.60 %
Homeowner-Rehab Unit	\$40,540	\$26,126		\$20,036	3 Units		0.60 %
TBRA Unit	\$5,614	\$2,779		\$3,164	303 Units		61.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasadena CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,098	\$38,699	\$40,540
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.7	22.8	0.0	17.5
Black/African American:	36.9	26.1	66.7	59.4
Asian:	1.2	0.0	0.0	0.0
American Indian/Alaska Native:	1.2	2.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.7
Asian/Pacific Islander:	3.6	6.5	0.0	1.3

ETHNICITY:

Hispanic	40.5	42.4	33.3	20.5
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HOUSEHOLD SIZE:

1 Person:	40.5	23.9	0.0	32.3
2 Persons:	8.3	9.8	0.0	23.4
3 Persons:	13.1	20.7	100.0	16.8
4 Persons:	20.2	21.7	0.0	12.5
5 Persons:	9.5	14.1	0.0	6.9
6 Persons:	4.8	2.2	0.0	3.6
7 Persons:	2.4	2.2	0.0	1.7
8 or more Persons:	1.2	5.4	0.0	2.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.8	25.0	0.0	24.4
Elderly:	19.0	0.0	0.0	17.5
Related/Single Parent:	51.2	28.3	0.0	35.0
Related/Two Parent:	6.0	35.9	100.0	10.2
Other:	0.0	10.9	0.0	12.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.3	1.1 [#]
HOME TBRA:	0.0	
Other:	44.0	
No Assistance:	47.6	

of Section 504 Compliant Units / Completed Units Since 2001 103

* The State average includes all local and the State PJs within that state





** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasadena State: CA Group Rank: 13
 (Percentile)
 State Rank: 70 / 92 PJs Overall Rank: 16
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	66.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	59.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	86.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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